

# ACRIA 2000 ANNUAL REPORT



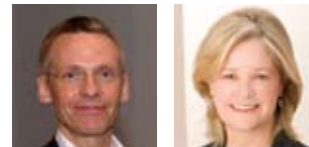
2007 ACRIA ANNUAL REPORT

**The AIDS Community Research Initiative of America is a leading research and education organization working both nationally and internationally to help people with HIV and AIDS live longer, healthier lives. ACRIA tests the newest HIV therapies; undertakes cutting-edge research to understand better who has HIV and how to keep people with the disease healthy; provides life-saving HIV health information to disadvantaged people and communities around the world; and strengthens community-based groups across the U.S. and throughout Latin America and the Caribbean through a program of training and technical assistance.**



Dear Friends, Supporters, and Colleagues,

We are very happy to report that 2007 was a year of unprecedented growth and increased visibility for ACRIA across all of its programs and in its fundraising activities. In particular, it was a watershed year for our work on the emerging issue of older adults and HIV.



Daniel Tietz

Martha Nelson

- Our groundbreaking Research on Older Adults with HIV (ROAH) study, released in mid-2006, continued to garner significant media attention, including mentions in *The New York Times*, Associated Press, and *The Wall Street Journal*, and on CBS News, among others.
- We undertook the first-of-its-kind Project SEE—Senior Education & Empowerment.
- ACRIA served as lead contractor on the \$1,000,000, multi-agency, citywide New York City Council Older Adults HIV Initiative.
- We launched a significant study into the efficacy of quickly diagnosing and treating the rampant depression found among HIV-positive older adults, and designed and obtained funding for a nationwide Older Adults Training & Technical Assistance program.
- Three additional staff were hired for our HIV Health Literacy Program, and one for our Research Program, to support these growing efforts.
- Plans were laid for the 2008 launch of the ACRIA Center on HIV & Aging.

ACRIA realized substantial benefits from its reconfigured Development Department. The year saw a nearly 75 percent increase in event income, including the strongest performing Cocktails at Sunset, Unframed, and Holiday Dinner events in the organization's sixteen-year history. It also marked a 50 percent increase in major gifts and a 25 percent increase from sales at the ACRIA online gallery. These are important accomplishments as we continue our efforts to expand significantly upon ACRIA's small but dedicated base of individual supporters.

Overall, 2007 was a challenging and exciting year. We raised ACRIA's profile, especially in the area of HIV and older adults, where we emerged as a national authority. We broadened our programming and expanded our staff, while attracting new funders and partners.

We are confident that 2008 will see a consolidation of the advances of 2007, thanks to the hard work, commitment, and generosity of so many.

Sincerely,

Daniel Tietz, Executive Director

Martha Nelson, Board President

# HIGHLIGHTS 2007

## Research Recognized

In December, ACRIA's behavioral research work was honored by the United States Public Health Service Region II with its Community Leadership Award. Describing ACRIA as "unsung heroes in the struggle

to eradicate the HIV/AIDS Epidemic," the award recognizes our "outstanding contribution & commitment, in addressing the needs of people living with HIV/AIDS over age fifty through prevention, research, treatment and care." The handsome

plaque was accepted on ACRIA's behalf by Associate Director for Research Stephen Karpiak, Ph.D. ●



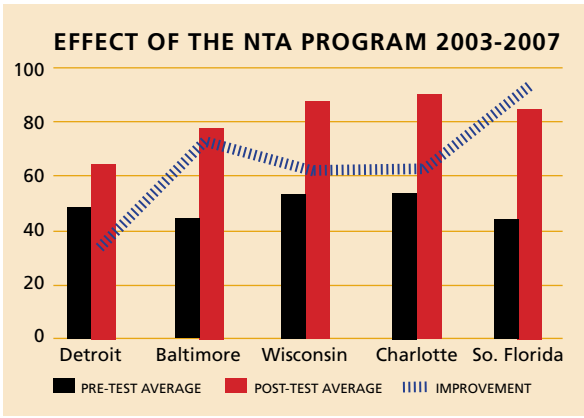
## Older Adults Programming

The 2006 release of ACRIA's groundbreaking Research on Older Adults with HIV (ROAH) study brought the long-ignored issue of HIV among people over the age of 50 to the attention of both aging and HIV service providers. As a result of this first-of-its-kind research, ACRIA has emerged as a national leader on issues related to middle-aged and older adults with HIV and their at-risk peers. ACRIA's

programming efforts in this area, described in greater detail in the Research and HIV Health Literacy Program sections of this Annual Report, include:

- Project SEE (Senior Education & Empowerment), bringing awareness of HIV into agencies serving older adults, funded by the M·A·C AIDS Fund and conducted in conjunction with the Council on Senior Centers and Services (CSCS).
- New York City Council Older Adults Initiative, a \$1 million multiple-agency program, for which ACRIA serves as lead contractor, to bring HIV education, prevention, and services to organizations serving older adults in all 51 of New York's City Council Districts.
- The Older Adults Training & Technical Assistance program, also funded by the M·A·C AIDS Fund, to bring similar services to other parts of the country.
- Research into the prompt diagnosis and treatment of depression in HIV-positive older adults, jointly sponsored by The Robert Mapplethorpe Foundation and The Keith Haring Foundation and conducted in cooperation with the Gay Men's Health Crisis (GMHC).
- ROAH-like research into the service needs of GMHC clients over the age of 50. ●





**ACRIA's Training Success Rises**

The test results from the latest cycle of ACRIA's National Training & Technical Assistance (NTA) program (see HIV Health Literacy Program section of this Annual Report) are in, and they are more than encouraging!

At the beginning of each training, participants are administered a test of their knowledge, attitudes, and beliefs about various HIV-related topics. Participants are tested again at the end of the training, and the comparative scores help us determine how successful we have been and where we need to improve.

As the chart above illustrates, NTA produces positive results, and the program is getting better all the time.

**HHLP Workshop Highlights**

During 2007, ACRIA's HIV health educators conducted over 328 workshops on HIV healthcare and treatment issues for clients and staff of agencies providing nonmedical services to people with HIV in New York City.

- Of the almost 6,200 people attending the workshops, 31 percent were HIV-positive clients and 69 percent were staff of agencies serving them.

- Approximately 92 percent of the attendees were people of color.
- Women accounted for 55 percent of workshop attendance.

Since July 1997, ACRIA's HIV Educators have conducted over 3,300 such workshops at almost 500 service sites.

**New Publication**

During 2007, ACRIA added the first new title in several years to its list of educational publications. The new booklet, *HIV and Older Adults/El VIH y los Adultos Mayores*, is designed to teach people over the age of 50 about their HIV risks and special issues for older people living with the virus. It was developed and published with funding from the M·A·C AIDS Fund and the New York City Council.



**ACRIA Update Goes Bilingual**

During 2007, our quarterly HIV health literacy and treatment education quarterly began publishing two complete editions—one in English and one in Spanish. By the end of the year, we were printing and distributing 30,000 copies in English and 8,000 copies in Spanish.



# HIV HEALTH LITERACY PROGRAM

ACRIA's HIV Health Literacy Program was born in 1997, when ACRIA first began offering treatment education services in New York City. Today, HHLP is one of the nation's most widely recognized and respected sources of information and education about HIV treatment and healthcare options.

Health literacy is the ability to read, understand, and use basic medical knowledge and information effectively. Functional health literacy is associated with illness-related knowledge, an understanding of disease processes, and treatment/care perceptions. HIV-positive people with low health literacy tend to experience more frequent and more severe bouts of illness, to require more frequent and longer hospital stays, and to be less likely to comply with prescribed treatment and care regimens than those whose health literacy is high.



## Older Adults Programs

Following on the attention attracted by the 2006 release of the findings from ACRIA's groundbreaking Research on Older Adults with HIV (ROAH) study, ACRIA was able to obtain funding to institute innovative programs aimed at HIV-positive and at-risk people over the age of 50:

- With financial support from the M·A·C AIDS Fund, HHLP conducted Project SEE (Senior Education & Empowerment), which brought HIV education services, including technical assistance and tailored publications, into the senior centers of New York City. Working with the Council on Senior Centers and Services (CSCS), ACRIA's Research and HHLP staff developed new curriculum modules and training materials specifically designed

for agencies serving senior citizens and conducted intensive training for staff and key peers of 21 senior service centers across the city. Project SEE also underwrote in part the publication of our new educational booklet, *HIV and Older Adults/El VIH y Adultos Mayores*.

- The ROAH study also spurred the formation in 2006 of a workgroup convened by the New York City Council Committees on Health and Aging. In the middle of 2007, the City Council announced the formation of the City Council Older Adults HIV Initiative, a program designed by the workgroup to bring HIV education, prevention, and services to organizations serving older adults in all 51 City Council Districts. ACRIA was named lead agency to administer the program and to coordinate the consortium in curriculum development and training. These funds also paid for the balance of the cost of the new booklet for older adults.
- Planning began in 2007 for the Older Adults Training & Technical Assistance (OATTA) program, to launch in 2008 with funding from the M·A·C AIDS Fund. The program is patterned after HHLP's successful NTA program (see "Training and Technical Assistance"), and is designed to help aging and HIV service agencies in other parts of the country bring services similar to those of the City Council Initiative to their areas. ●



## Workshops and Counseling

In partnership with community-based organizations (CBOs) and with several medical facilities and correctional institutions serving the New York City metropolitan area, HHLP conducts HIV-related health literacy and treatment education workshops for people with HIV. Our educators travel to the service sites of our partner CBOs, armed with educational materials that are written in easy-to-understand, nonscientific language, to provide on-site workshops for their clients. The curriculum for each workshop depends upon the expressed needs of the participants, such as introductions to HIV and the immune system, medications and their side effects, and issues affecting women, and we have over twenty modules that can be tailored to serve each group's specific needs. Workshops on the same topics are conducted for CBO staff who work with people with HIV. Following each workshop, participants are offered one-on-one counseling tailored to their individual needs and circumstances. ●

## Training and Technical Assistance

Recognizing that ACRIA alone cannot meet the need for HIV health literacy and treatment education, HHLP provides training and technical assistance to help staff of our partner CBOs to provide HIV health literacy and treatment education services to their clients. Staff members of agencies serving people with HIV are brought together for an intensive four-day information and skills-building training. These trainings are followed by on-site and telephone/fax/email technical assistance to help them integrate HIV health literacy and treatment education into their service menus.

During 2007, follow-up training and technical assistance were provided to organizations that had participated in 2006's North Carolina and South Florida trainings. Two North Carolina participants came to New York as ACRIA's guests for a week of hands-on technical assistance, during which they shadowed HHLP educators to observe them conducting workshops and providing counseling. NTA staff also finalized preparations for a four-day training in New Orleans/Southeast Louisiana, postponed from 2005 by Hurricane Katrina.

In addition, we are part of the New York State Department of Health AIDS Institute's Clinical Trials Education Initiative, which gives nonmedical providers throughout New York State easy-to-understand clinical trials information they can share with their clients. Also under the aegis of the AIDS Institute, ACRIA serves as a Regional Training Center and provides trainings to nonmedical service providers on a selection of over 100 topics. ●



# RESEARCH PROGRAMS

## Clinical Trials

When ACRIA was founded in 1991, it was as a response to the slow pace of government and academic research in the field of HIV and AIDS. Today, the drugs we study include not just new antiretrovirals, but new combinations and dosages of existing HIV drugs, and medications being assessed for their efficacy in combating the side effects of HIV and the drugs used to treat it.

During 2007, we participated in fourteen clinical trials. The eleven trials still running at the end of the year were sponsored by ten pharmaceutical companies and the National Institutes of Health. These included a study of a new drug that might be useful in preventing the virus from making copies of itself; trials of possible treatments for HIV- and drug-related diarrhea and lipodystrophy; an examination of treatment failure on existing drugs; studies of new dosages and delivery systems of HIV medications; and early access programs. ●

## Behavioral Research

Behavioral research began at ACRIA in 2003 to address the fact that little was known—or being asked—about the burgeoning population of older people with HIV. Today, ACRIA has become a recognized authority and resource on HIV in older adults, and our behavioral research has broadened into other areas as well. ACRIA's collaborative relationships with a wide range of academic researchers assure the high quality of our scientific research efforts.

By far the largest and most ambitious research undertaking to date has been ACRIA's groundbreaking Research on

Older Adults with HIV (ROAH) study. With a 1,000-person cohort, ROAH is the largest study ever conducted of an older population living with HIV and AIDS. Study participants were residents of New York City, the North American epicenter of the epidemic, and their demographic breakdown mirrored that of the city's older HIV-positive population.

The attention attracted by the ROAH report, with its enormous implications

By far the largest and most ambitious research undertaking to date has been ACRIA's groundbreaking Research on Older Adults with HIV (ROAH) study.

for HIV/AIDS treatment and services in the years to come, continued into 2007 and beyond. For the second year in a row, ACRIA led a symposium on ROAH at the Gerontological Society of America conference, in November 2007. ACRIA was invited to present at a special Aging and Disability Conference hosted by the





We have launched a new study aimed at demonstrating that depression can be quickly diagnosed and effectively treated in older adults with HIV.

prestigious Maxwell School of Syracuse University in May 2007. Presentation proposals were accepted for the American Psychological Association 2008 convention and the XVII International Conference on AIDS in Mexico City in August 2008. A presentation using ROAH data was given at the United States Conference on AIDS in Palm Springs in November 2007. Nova Science Publishers has agreed to publish a book that summarizes the findings of ROAH and addresses the issue of aging and HIV. The book will be aimed at consumers, healthcare providers, paraprofessionals, advocates, and policy experts.

Currently, an extension of the ROAH study with a greater focus on the social supports, caregiving resources, and formal service needs and utilization of this population is in the planning stage in partnership with the Gay Men's Health Crisis (GMHC). In addition, funding opportunities for a nationwide ROAH study are being explored.

Meanwhile ACRIA continues to pursue its behavioral research with this population. With joint funding from The Robert Mapplethorpe Foundation and The Keith Haring Foundation, we have launched a new study aimed at demonstrating that depression can be quickly diagnosed and effectively treated in older adults with HIV. The study utilizes the Project RESPECT model developed by The MacArthur Foundation

In addition, ACRIA has ongoing collaborations with Indiana University, Syracuse University, Hunter College, the University of Alabama, and the Association of Nurses in AIDS Care (ANAC) to study various issues related to HIV and aging. ●

# INFORMATION SERVICES

## Presentations

**A**CRIA's researchers and editors regularly conduct workshops, submit abstracts, and give presentations at many professional conferences and symposia throughout the year. During 2007, these included:

■ Bimbi, David S., Phil, M., Tomassilli, J., Parsons, J.T., Karpiak, S.E., and Shippy, R.A. *Sexual Behaviors Among HIV-Positive Men over 50*. Paper presented at the National HIV Prevention Conference, Atlanta, Georgia, December 2007.

■ Grov, C., Tomassilli, J., Parsons, J.T., Karpiak, S.E., and Shippy, R.A. *Substance Use and Depression Among Older HIV-Positive Gay and Bisexual Men: Implications for Research and Intervention*. Paper presented at the National HIV Prevention Conference, Atlanta, Georgia, December 2007.

■ Kaminski, D.M., and Scaccabarozzi, L. *Hearing the Needs of HIV/HCV Co-infected Individuals: One Program Develops Programs to Integrate Co-infection Treatment Issues and Safer Injection Practices*. Poster presentation at the International Conference on Harm Reduction, Warsaw, Poland, March 2007.

■ Karpiak, S.E., Shippy, R.A., Tietz, D., Parsons, J., and Shaw, E. *The Graying of the Epidemic: The Next Challenge that No One Wants to Face*. Workshop presented at the United States Conference on AIDS, Palm Springs, California, November 2007.

■ Poindexter, C.C., and Shippy, R.A. *Stigma and Disclosure, and Support Experiences of Older Adults in New York City Living with HIV*. Symposium presented at the Annual Scientific Meeting of the Gerontological Society of America, San Francisco, California, November 2007.

■ Shippy, R.A. *Stigma and Disclosure Affect Level of Social Support for Aging Adults with HIV*. Symposium presented to the Annual Scientific Meeting of the Gerontological Society of America, San Francisco, California, November 2007. ●

## Publications

**E**ven with all that our educators do, a prime vehicle for delivering vital health literacy, healthcare, and treatment information remains the written word. ACRIA publishes *ACRIA Update*, an HIV treatment quarterly, and topic-specific booklets—six to date—on issues of importance to people with HIV. Like all ACRIA materials, our publications are designed for lay audiences. They are written in easy-to-understand language, following the principles of health literacy in publications, and the booklets are available in both English- and Spanish-language editions. All are distributed free, in bulk and by request, to CBOs and other providers across the United States and abroad, for use with and redistribution to their HIV-positive clients.



**TrialSearch@acria.org**, an online searchable database accessible through our website, is one of ACRIA's proudest achievements. Begun in late 2003, TrialSearch today is both the most comprehensive and the most up-to-date and accurate online directory of HIV-related clinical trials, with information on over 200 enrolling clinical trials. All information is presented in a user-friendly format where individuals can search for trials by geographic location, condition, treatment, and/or individual-specific characteristics.



The Spring 2007 issue marked the first *ACRIA Update* that had two editions, one completely in English and the other in Spanish. We increased our print run of Spanish *ACRIA Update* to 8,000 copies because of the demand, and we increased the number of the English-language version printed to 30,000.

Our first educational booklet was published in 1999, and since then our list has grown to include six booklets, with a seventh scheduled for publication in early 2008. All told, we have distributed almost half a million booklets to every state in the U.S., plus the District of Columbia and Puerto Rico, and to countries on five continents. The publications list includes both long-time and emerging topics important to people with HIV and those at risk for infection:

■ ***Understanding Your Lab Results / Como Comprender Sus Resultados de Laboratorio***, published in March 1999.

■ ***Managing Drug Side Effects / Control de los Efectos Secundario***, published in September 1999.

■ ***Clinical Trials Explained / Explicación de los Estudios Clínicos***, published in October 2000.

■ ***Treatment Issues for Women / Asuntos de Tratamiento para las Mujeres***, published in October 2002.

■ ***Viral Hepatitis and HIV / Hepatitis Viral y VIH***, published in March 2004.

■ ***HIV and Older Adults / El VIH y los Adultos Mayores***, published in December 2007.

All ACRIA publications are available on our website, [www.acria.org](http://www.acria.org). *ACRIA Update* and the booklets can also be seen on the website of The Body, [www.thebody.com](http://www.thebody.com), and *ACRIA Update* is on the site of the AIDS Education Global Information System (AEGIS), [www.aegis.com](http://www.aegis.com). ●

**ACRIA is grateful to everyone who supported our work during 2007.  
Those who participated at the level of \$1,000 or more are listed below.**

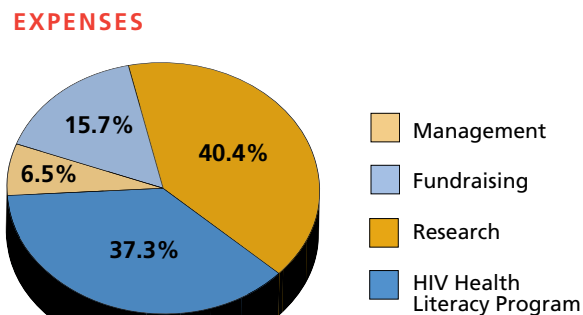
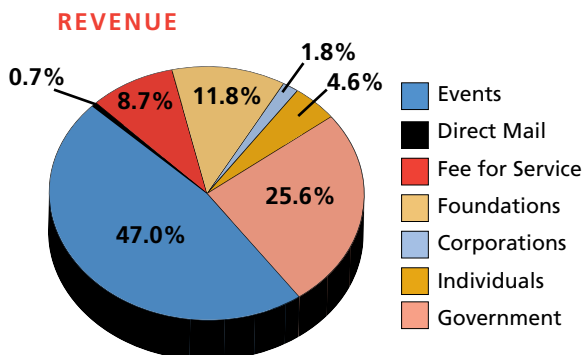
|   |   |   |                                |
|---|---|---|--------------------------------|
| Shelley and Philip Aarons                         | Calvin Klein, Inc.                              | Abraham Dweck                                     | Agnes Gund and Daniel Shapiro  |
| Ivan Abrams                                       | Marisa Cardinale                                | Dr. Jerome A. Ernst and<br>Marsha Mintz           | Barry Gurin                    |
| Albert Einstein College of<br>Medicine            | Jose M. Castro                                  | Luis Valverde Espejo                              | Geoffrey Handler               |
| The Shana Alexander Charitable<br>Foundation      | Olivia Chantecaille                             | Estee Lauder Companies                            | Fredric Hanson                 |
| Faisal J. Al-Hejailan                             | KingYap Chong                                   | Kenny Felberbaum                                  | Harrison & Shriftman, Inc.     |
| Jeff Altman                                       | Donald Christiansen                             | Janet Finkel                                      | Couri Hay                      |
| Altria, Inc.                                      | Adriana Cisneros                                | Eric Fischl and April Gornik                      | Pat Healing                    |
| Jennifer Arago                                    | Andrew S. Clark                                 | Rachel Flax                                       | Anne Hearst                    |
| Donald Baechler                                   | Philip Clemmey                                  | Katie Ford  | Gillian Hearst Simonds         |
| Andre Balazs                                      | Michael C. Clifton                              | John-Andrew L. Forde and<br>Alvaro Martinez-Fonts | Reinaldo and Carolina Herrera  |
| Banana Republic                                   | Bob and Suzanne Cochran                         | Charles Franchino, D.C., and<br>Arthur Oliva      | John B. Hess                   |
| Santiago Barberi-Gonzalez                         | Bob Colacello                                   | Smith Freeman                                     | Andrew Hewish                  |
| Dr. Christopher B. Barley and<br>Jonathan Sheffer | Paul Rykoff Coleman<br>Foundation               | Marc Freidus                                      | Andreas Hildebrand             |
| Benjamin Bashein and Javier<br>Romero             | Condé Nast Publications                         | Vincent and Shelly Fremont                        | Hines, Inc./One Jackson Square |
| Paul Beirne                                       | Dionigi Cossu and<br>Rebecca Cort               | Jill Friedson                                     | Caroline Hirsch                |
| Cheryl Berger                                     | Paul S. Cossu                                   | Sandy Gallin                                      | Steven Ho                      |
| James Best  | Francisco Costa and John<br>De Stephano         | The Gill Foundation                               | Stephen Holden-Style           |
| Jason Binn  | Kathleen Cullen                                 | Jon Gilman and Brad Learmonth                     | Andreas and Sylvia Hommert     |
| Ross Bleckner                                     | Yael Danieli                                    | The Gilman Family Foundation                      | Charles R. Hovland             |
| Dr. Samantha Boardman and<br>Aby Rosen            | Grazia D'Annunzio                               | Matthew Ginzberg                                  | Thomas Hudson                  |
| Milo Bocchetti                                    | Ernie De La Torre                               | Christian Giordano and<br>Matthew Milne           | James Huniford                 |
| Boehringer Ingelheim<br>Pharmaceuticals           | David Deutsch                                   | Tom Gladwell and<br>Andy Reynolds                 | Marianne Hyde                  |
| Mary Boone  | Beth Rudin DeWoody                              | GlaxoSmithKline                                   | <i>InStyle</i> Magazine        |
| Mark L. Bossey                                    | Eric Diefenbach                                 | Gay Men's Health Crisis, Inc.                     | Michelle Isaacson              |
| Michel Botbol                                     | The Diller-Von Furstenberg<br>Family Foundation | Dr. Kay E. Goldberg                               | Eric Javits, Jr.               |
| Matthew Brennan                                   | Elizabeth Dimmitt                               | Dawne M. Grannum                                  | Thomas Jayne                   |
| Lorie Broser                                      | <i>domino</i> Magazine                          | Stefani Greenfield and Mitchell<br>Silverman      | The Elton John AIDS Foundation |
| Zach Buchwald                                     | Randall G. Drain                                | John Gregory                                      | John Hardy, Ltd                |
| Robert Burke                                      | Glenn Dranoff                                   | Grey Global Group                                 | Jay Johnson and Tom Cashin     |
| Chris Butler                                      | Scott Drevnig                                   | Patrick Groenendaal                               | Just Give                      |
| Russell Calabrese                                 | Abby Drucker                                    | Scott Grover                                      | Chris Kann                     |
| Ellen Callamari                                   | Tiffany Dubin                                   | Alex Gruen  | Flavia Kelson                  |
|   | Patricia Duff                                   |   | Anna Kennedy                   |
|   |   |   | Young M. Kim                   |
|   |   |   | Calvin Klein                   |

|   |  |  |  |
|---|--|--|--|
| David Kleinberg                         | Angel R. Natal-San Miguel                        | Richard Rubenstein                             | Gerardo Suarez                             |
| George Kolasa                           | Wayne Nathan                                     | The Louis and Rachel Rudin<br>Foundation, Inc. | Richard S. Swenson                         |
| Ray Kurdziel                            | Martha Nelson                                    | Rush Philanthropic Arts<br>Foundation, Inc.    | Rory and Elie Tahari                       |
| Marisa Lakind                           | New York State Dept. of Health<br>AIDS Institute | Lily Safra                                     | Maggie Talisman                            |
| Tim Lammers                             | Jennifer Newman                                  | David Salle                                    | Dr. Pritinder K. Thind                     |
| Chad Leat                               | The Stavros S. Niarchos<br>Foundation            | Barry and Sheryl Schwartz                      | Tibotec Therapeutics                       |
| Andrea Leheup                           | Tom Nickel                                       | Steven Sclaroff                                | Antony Todd                                |
| Kara Letts                              | Northern Trust Company                           | Matthew Scrivens                               | William F. Trinkle                         |
| Marc Levine                             | Noreen O'Grady                                   | Steven Segal                                   | Henry van Ameringen                        |
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| Stanley Light                           | Osborne Association, Inc.                        | Nathan Serphos                                 | Helena Vidal                               |
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| Adam F. Lippes                          | Greg Paulneck                                    | David Shechter                                 | Dr. W. Mark Warfel                         |
| Joseph Little                           | Lisa Pearlman                                    | Bruce Sherman                                  | David Wasserman                            |
| The M·A·C AIDS Fund                     | William Phelan                                   | Dr. and Mrs. John Sherman                      | Russell Weiss                              |
| Earle and Carol Mack                    | Michael Pierson                                  | Peggy Siegal                                   | Judith West                                |
| Joshua Mack and Ron Warren              | Michael Plante                                   | John Silberman                                 | Timothy Whealon                            |
| Julie Macklowe                          | Tatiana and Campion Platt                        | Russell Simmons                                | Joanna Wiederhom                           |
| The Robert Mapplethorpe<br>Foundation   | Saara Pritchard                                  | Jill Simon                                     | Terry Wilfong                              |
| Helen and Brice Marden                  | Mark S. Quigley                                  | Stanley Singer                                 | Vaughn C. Williams                         |
| Angela Mariani                          | New York City Council Speaker<br>Christine Quinn | Wendy Smith                                    | Paul G. Wilmot                             |
| Peter McCourt                           | Sam Rabin, Jr.                                   | Jay Snyder                                     | Krista Wilson                              |
| Medical Research Charities              | The Rainbow Endowment                            | Stephen Snyder                                 | Vincente Wolf                              |
| Eric Menkes                             | Ramsay Fairs, LLC                                | Sharon Socol                                   | Howard Wolfson                             |
| Lenny Micarelli                         | Kammi Reiss                                      | Laura D. Solomon                               | David and Sybil Yurman                     |
| Nicole Miller                           | Timothy Rhodes                                   | Carl Sorenson, IV                              | Jennifer Zabinski and<br>Patrick McKee     |
| Filippo Mondadori                       | Susannah Z. Ringel                               | Hamilton South                                 | Howard A. Zar                              |
| Montefiore Medical Center               | Alvin Rodolfo                                    | Timothy Stanton                                | Alice Zimet                                |
| Mark Montgomery and<br>Stephen Kinsella | Lloyd Rodrigues                                  | David Stark                                    | Christian Zimmermann<br>and Richard Kieler |
| Inhee Iris Moon                         | Kent Rogowski                                    | Paul Sterczek                                  |  |
| Brian S. Moore                          | Irma Rolon                                       | Peter R. Stern                                 |  |
| Susan Morris                            | Jared Rosenberg                                  | Leslie Stevens                                 |  |
| Stephen Morse                           | Susan Rothstein                                  | Micky and Leila Strauss                        |  |
| Henry and Rose Moskowitz                | Marc and Carolyn Rowan                           | Todd Strum                                     |  |

## Statements of Activities (Year Ended December 31, 2007)

### Changes in Unrestricted Net Assets

|  |                           |
|--|---------------------------|
| Revenue and Other Support                                |                           |
| Contributions  |                           |
| Foundations  | \$ 255,000                |
| Corporations   | 39,000                    |
| Individuals  | 99,017                    |
| Government   | 553,934                   |
| Gross benefit income                                     | 1,080,113                 |
| Less: Direct benefit expense                             | (68,000)                  |
| Hosted events  | 4,475                     |
| Direct mail  | 14,853                    |
| Protocol contract income                                 | 188,372                   |
| Interest income  | 34,724                    |
| Other income   | 7,942                     |
| Realized gain (loss) on investments                      | 2,278                     |
| Unrealized gain (loss) on investments                    | 1,093                     |
|  | <u>2,212,801</u>          |
| Net assets released from restrictions                    |                           |
| Satisfaction of program restrictions                     | <u>50,000</u>             |
| Total Revenue and Other Support                          | <u>2,262,801</u>          |
| Expenses   |                           |
| Program Services   |                           |
| Research   | 908,188                   |
| Education  | 838,230                   |
| Total Program Services                                   | <u>1,746,418</u>          |
| Supporting Services                                      |                           |
| Management and general                                   | 147,688                   |
| Fundraising  | 352,982                   |
| Total Supporting Service                                 | <u>500,670</u>            |
| Total Expenses   | <u>2,247,088</u>          |
| Increase (Decrease) in Unrestricted Net Assets           | <u>15,713</u>             |
| <b>Changes in Temporarily Restricted Net Assets</b>      |                           |
| Contributions  | 27,324                    |
| Net assets released from restrictions                    | <u>(50,000)</u>           |
| Increase (Decrease) in Temporarily Restricted Net Assets | <u>(22,676)</u>           |
| Decrease in net assets                                   | (6,963)                   |
| Net assets, beginning of year                            | <u>1,399,975</u>          |
| <b>Net Assets, End of Year</b>                           | <b><u>\$1,393,012</u></b> |



## Board of Directors

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*Vice President*

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*Executive Director*

Jerome A. Ernst, M.D.,  
*Medical Director*

## Research Department

Stephen Karpiak, Ph.D.,  
*Associate Director for Research*

Mark Brennan, Ph.D.,  
*Senior Research Scientist*

Liza Kelly-Rossini, N.P.,  
*Clinical Trials Manager*

Douglas Mendez, M.D.,  
*Senior Study Investigator*

Yuriy Akulov, M.D., Ph.D.,  
*Study Investigator*

Esteban Perla,  
*Regulatory Affairs Coordinator*

Bryan Hogan,  
*Clinical Trials Administrative Coordinator*

## HIV Health Literacy

Luis Scaccabarozzi,  
*Director*

Lisa Frederick,  
*Associate Director, National  
Technical Assistance Manager*

Mark Milano,  
*Publications Manager/  
HIV Health Educator*

Rafael Madrid, Ph.D.,  
*Bilingual Technical  
Assistance Manager*

Jack Denelsbeck,  
*New York Technical  
Assistance Manager*

Vaughn Taylor, M.Sc.,  
*Older Adults Technical  
Assistance Manager*

Hanna Tessema,  
*Older Adults Technical  
Assistance Associate Manager*

Gustavo Otto,  
*Administrative Coordinator*

## Administration & Development

Anthony McPhatter,  
*Finance Manager*

Mark Condon,  
*Executive Assistant*

Benjamin Bashein,  
*Development Director*

Laura Engle,  
*Director of Institutional  
Giving & Communications*

Scott Drevnig,  
*Manager of Events &  
Art Marketing*

Robert Hughes,  
*Bookkeeper/Junior Accountant*



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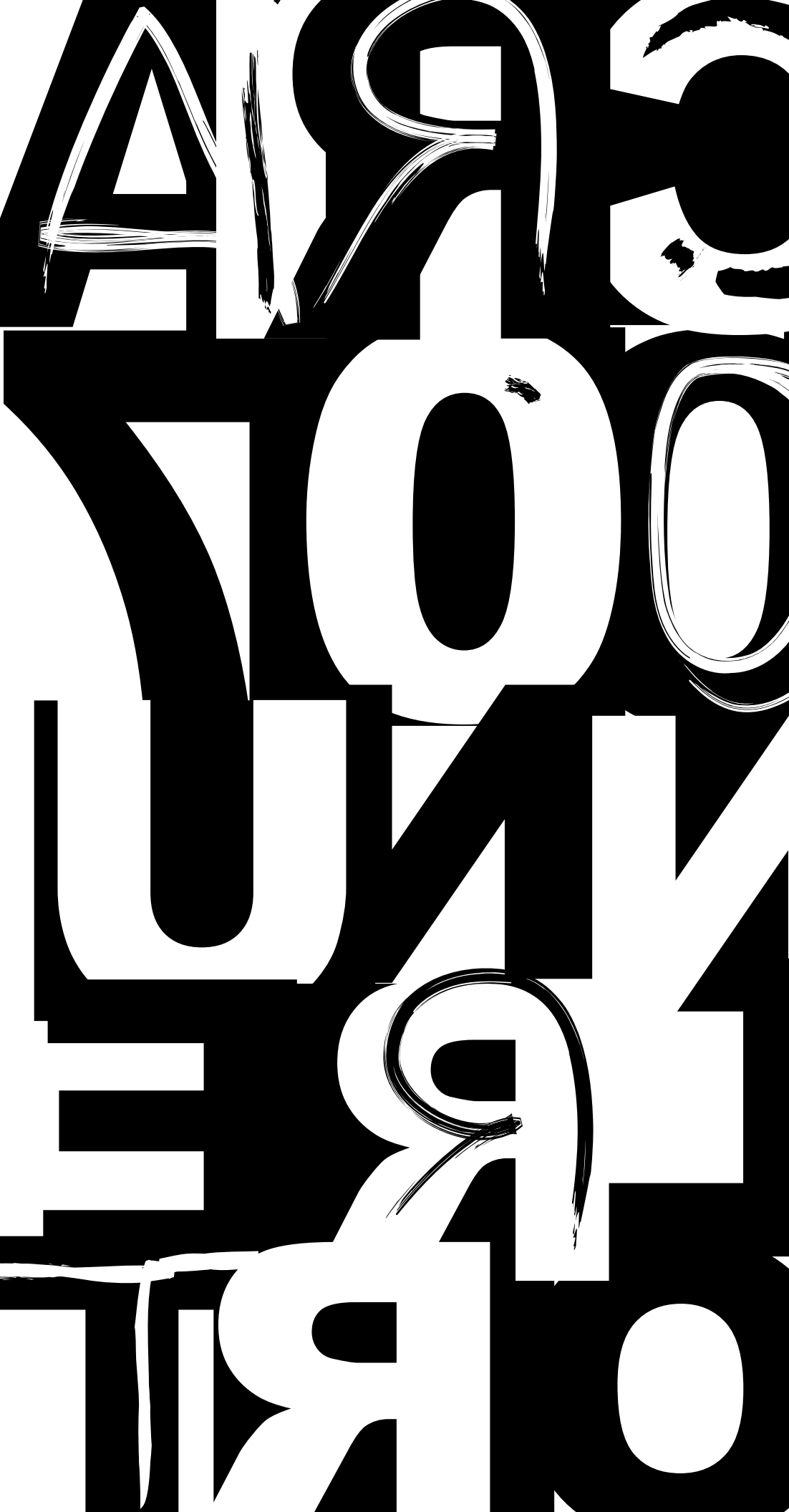
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*The photographs in this Annual Report are for purposes of illustration only. The use of models' likenesses implies nothing about their health status, sexual orientation, or life history.*



**AIDS Community Research  
Initiative of America (ACRIA)**  
230 W 38th Street, 17th Floor  
New York NY 10018  
P 212.924.3934  
F 212.924.3936

[www.acria.org](http://www.acria.org)